DEKALB COUNTY GOVERNMENT FY 2009 CAPITAL PROJECTS

1D#	Project	Special Projects	Sycamore Renewal & Replacement	Public Safety Building Renewal & Replacement	Health Faciltiy Renewal & Replacement	Community Outreach Bldg Renewal & Replacement	Denied
	PBC Projects						*
M-1	Upgrade Guard Corridors			175,000			
M-2	Food Pantry Expansion			6,000			
M-3 M-4	Admin Breakroom Remodel						15,000
M-5	Conf Rm East Exit Door PSB Fence Repair						5,122
M-6	PSB Generator			8,000			
M-7	Garage Floor Repair (G1/G2)			132,000		-	
M-8	Parking Lot Repair, Seal, Striping		30,000	22,000			
M-9	Courthouse Furniture Refinishing		10,000				
M-10	Elevator Upgrades		100,000				
M-11	Remodel Mapping Room		6,000				
M-12	Remodel Treasurer's Office		49,000				
M-13 X-1	Gathertorium Movable Divider		35,000				
X-2	Landscaping Improvements Sidewalks / Concrete Work				10,000		
X-3	Telephone System				10,000		
X-4	Circuit Clerk Remodeling		100,000		25,000		
			100,000				
	Total PBC Projects	0	330,000	343,000	45,000	0	20,122
X-5 X-6 X-7 X-8 X-9 X-10 X-11 X-12 X-13 X-14 X-15 X-16 X-17 X-18	County Board Projects Financial Receipt System Wireless Access Points Contour Maps (2 Foot) Walk / Bike Path Comprehensive Plan Update Imaging System Indirect Cost Study Network Infrastructure Squad Car Laptops Communication System & Tower Groundwater Study Stormwater Study Solid Waste Study Reverse E-911 Email System	8,000 20,000 150,000 15,000 10,000 10,000 10,000 20,000 150,000 0 25,000 15,000				0 0 0 0 0 0 0 0	
X-19	Contingency	7,000				0	
	Total County Board Projects	450,000	0	0	0	0	0
	Grand Total All Projects	450,000	330,000	343,000	45,000	0	20,122

M - 1___

FY 2009 BUDGET

Request for Items to be included in Five Year Special Funding Plans For Major, Non-Reoccurring Items

Sheriff Scott (re-submission)

Submitted by:

Please provide suggestions Projects Plan or one of the lepartment or your building which should be part of you cheduled in Years 2 - 5 sho	, grounds, or pa	rking lots. Do NO	include equipment,	e for items for your furniture or vehicles
 has a useful life of has a cost in exce is not reoccurring e could not be paid of 	five years or moss of \$10,000	ore		
E 1. Project Name:	Up-Grade Gua	rd Corriders		
2. Estimated Project Cos	st: <u>175</u>	5,000.00	3. Cost in FY 2008:	
4. Facility Management	Costs:*	\$2,000.00	5. IMO Costs:*	\$0.00
6. Project Start Year:	2008	7. Projec	t Completion Year:	2008-2009
8. Person who would ove	ersee the project	Lt. Klein		
new door operating sys	stem, and secun	ty center finished i	n 2007. This project	ght up to date, with the delayed from 2008.
,				·.

M -2___

FY 2009 BUDGET

Request for Items to be Included in Five Year Special Funding Plans For Major, Non-Reoccurring Items

depar which	e provide suggestions for items that you feel should be included in the Count cts Plan or one of the "Renewal and Replacement" Plans. Suggestions may it the toryour building, grounds, or parking lots. Do NOT include equipment, should be part of your annual operating budget. Items requested in previous luled in Years 2 - 5 should be re-submitted. Generally, this would include an	be for items for your furniture or vehicles
	 has a useful life of five years or more has a cost in excess of \$10,000 is not reoccurring each year could not be paid out of designated funds or from grants 	
E 1.	Project Name: Food Pantry Expansion	
2.	Estimated Project Cost: 6,000.00 3. Cost in FY 2009	
4.	Facility Management Costs:* \$1,000.00 5. IMO Costs:*	
6.	Project Start Year: 2009 7. Project Completion Year:	2009
	Person who would oversee the project: Lt. Klein	
9.	A description of the project and how this will be of benefit:	
	Replacement of shelving units to a more efficient storing system for dried foo and inmate property in the pantry storage area and other varity items.	d goods, paper goods,
_		

Submitted by:

Sheriff - Corrections

^{*} Include these amounts in Item #2

Request for Items to be Included in Five Year Special Funding Plans For Major, Non-Reoccurring Items

lease provide suggestions rojects Plan or one of the "epartment or your building, hich should be part of your cheduled in Years 2 - 5 sho	grounds, or	parking lots	B. Do NOT	. Suggestions may t include equipment,	pe for items for your furniture or vehicles
 has a useful life of has a cost in exces is not reoccurring e could not be paid o 	s of \$10,000 ach vear	0	or from gra	nts	
1. Project Name:	Administra	tion Breakro	om Remod	del	
2. Estimated Project Cos	st:	15,000.00		3. Cost in FY 2009:	\$15,000.00
4. Facility Management (Costs:*	\$1	5,000.00	5. IMO Costs:*	\$0.00
6. Project Start Year:	2009		7. Projec	t Completion Year:	2009
8. Person who would ove	rsee the pro	oject:	Ken Cam	obell	
These funds would be comfortable for the embreaks.	used to rem ployees of t	nodel and up he administr	date the fu	rnishing of the breaking to have their lunc	kroom to make it more ch and take their

Submitted by:

^{*} Include these amounts in Item #2

Request for Items to be Included in Five Year Special Funding Plans For Major, Non-Reoccurring Items

dep whi	ojec Dar Ch	e provide suggestions ets Plan or one of the " tment or your building, should be part of your uled in Years 2 - 5 sho	Renewal an grounds, or annual ope	id Replacen r parking lot erating budg	nent" Plans. s. Do NOT et. Items re	Suggestions may be include equipment, for guested in previous a	e for items for your urniture or vehicles years which were
		 has a useful life of has a cost in exces is not reoccurring e could not be paid o 	s of \$10,00 ach year	00	or from gra	nts	
Ε	1.	Project Name:	Administra	ation Exit Do	or Replace	ment	
	2.	Estimated Project Cos	st:	5,122.00		3. Cost in FY 2009:	\$5,122.00
	4.	Facility Management (Costs:*		\$5,122.00	5. IMO Costs:*	\$0.00
	6.	Project Start Year:	2009	_	7. Projec	t Completion Year:	2009
	8.	Person who would ove	ersee the pr	oject:	Ken Cam	pbell	
	9.	A description of the pr	oject and h	ow this will I	e of benefi	t:	
		The inside door is a so someone is coming do someone is entering from to prevent an accident	own the stai om the hall	rs, they hit t way. I am p	he door at a	i high rate of speed w	East hallway. As vithout knowing if one with a window

Submitted by:

^{*} Include these amounts in Item #2

M-<u>5</u>

FY 2009 BUDGET

Request for Items to be Included in Five Year Special Funding Plans For Major, Non-Reoccurring Items

Please provide suggestions for items Projects Plan or one of the "Renewal department or your building, grounds, which should be part of your annual of scheduled in Years 2 - 5 should be re-	or parking lots. Do NOT	 Suggestions may be include equipment, if 	e for items for your rurniture or vehicles
 has a useful life of five years has a cost in excess of \$10,0 is not reoccurring each year could not be paid out of design 	000	nts	
E 1. Project Name: PSB Fer	nce Repair		
2. Estimated Project Cost:	8,000.00	3. Cost in FY 2009:	\$8,000.00
4. Facility Management Costs:*	\$8,000.00	5. IMO Costs:*	\$0.00
6. Project Start Year: 2009	7. Projec	t Completion Year:	2009
8. Person who would oversee the p			
9. A description of the project and I The fence behind the PSB is in a places.			falling down in many

Submitted by:

^{*} Include these amounts in Item #2

FY 2009 BUDGET

M-6__

Request for Items to be included in Five Year Special Funding Plans For Major, Non-Reoccurring Items

iepartment or your building hich should be part of you cheduled in Years 2 - 5 sh	g, grounds, c ur annual ope nould be re-s	or parking lots. Do erating budget. It ubmitted. Genera	NOT i	nclude equipment.	r's Five Year Special be for items for your furniture or vehicles years which were tem that:
 has a useful life o has a cost in exce is not reoccurring could not be paid 	of five years (ess of \$10,00	or more 00			
E 1. Project Name:	PSB Gene	erator Project			
2. Estimated Project Co		131,749.00	;	3. Cost in FY 2009:	\$131,749.00
4. Facility Management	Costs:*	\$131,749	9.00 5	i. IMO Costs:*	\$0.00
6. Project Start Year:	2009	, 7. F	Project (Completion Year:	2009
8. Person who would ov	ersee the pro	oject: <u>Ken</u>	Campb	ell	
I his would remove the	e hazardous	diesel tanks and	the unre	liable generator fro	one the end of the control of
located in the baseme with a generator with t	e hazardous ent of the PSi wice the cap	diesel tanks and t 3. The old genera acity.	the unre ator had	eliable generator fro reached capacity,	om the electrical room so we would replace it
located in the baseme with a generator with t	e hazardous ent of the PSI wice the cap	diesel tanks and t 3. The old genera acity.	the unre ator had	eliable generator fro reached capacity,	om the electrical room so we would replace it
located in the baseme with a generator with t	e hazardous ent of the PSi wice the cap	diesel tanks and a 3. The old genera acity.	the unre ator had	eliable generator fro reached capacity,	om the electrical room so we would replace it
located in the baseme with a generator with t	e hazardous ent of the PSi wice the cap	diesel tanks and t 3. The old genera acity.	the unre	eliable generator fro reached capacity,	om the electrical room so we would replace it
located in the baseme with a generator with t	e hazardous ent of the PSi wice the cap	diesel tanks and t 3. The old genera acity.	the unre	eliable generator fro reached capacity,	om the electrical room so we would replace it

Submitted by:

^{*} include these amounts in Item #2

M- <u>7</u>

FY 2009 BUDGET

Request for Items to be Included in Five Year Special Funding Plans For Major, Non-Reoccurring Items

roje lepar vhich	e provide suggestions cts Plan or one of the tment or your building should be part of you luled in Years 2 - 5 sh	"Renewal ar J. grounds, o Ir annual ope	nd Replacem r parking lots erating budge	ent" Plans. . Do NOT .t. Items re	Suggestions may b include equipment, f quested in previous	e for items urniture or vears which	for your
	has a useful life o has a cost in exce is not reoccurring could not be paid	ess of \$10,00 each year	00	or from gra	nts		
E 1.	Project Name:	G1 / G2 G	arage Floor	Repair			
2.	Estimated Project Co	ost:	22,000.00		3. Cost in FY 2009:		\$22,000.00
4.	Facility Management	Costs:*	\$2	2,000.00	5. IMO Costs:*		\$0.00
6.	Project Start Year:	2009	_	7. Projec	t Completion Year:	2009	_
8.	Person who would or	versee the p	roject:	Ken Cam	pbell		
9.	A description of the p					ect.	

Submitted by:

^{*} Include these amounts in Item #2

M-_8_

FY 2009 BUDGET

Request for Items to be Included in Five Year Special Funding Plans For Major, Non-Reoccurring Items

dep:	ec ar :h	e provide suggestions for items ets Plan or one of the "Renewal tment or your building, grounds, should be part of your annual o uled in Years 2 - 5 should be re-	and Replacemer or parking lots. perating budget.	it" Plans. Do NOT : Items re:	Suggestions may b include equipment, t guested in previous	e for items urniture or v	for your
		 has a useful life of five years has a cost in excess of \$10,0 is not reoccurring each year could not be paid out of desi 	000	from gran	nts		
E	1.	Project Name: Sycamo	re Campus Park	ing Lot Re	epair, Sealing & Stri	ping	
:	2.	Estimated Project Cost:	30,000.00		3. Cost in FY 2009:		\$30,000.00
•	4.	Facility Management Costs:*	\$30,	00.00	5. IMO Costs:*		\$0.00
(3.	Project Start Year: 2009	7	7. Project	t Completion Year:	2009	_
8	3.	Person who would oversee the	project: <u>k</u>	(en Camp	obell		
•	9.	A description of the project and The lots at the Sycamore Camp repair, seal and restripe the are	us are damaged			ds would be	used to

Submitted by:

^{*} Include these amounts in Item #2

Request for Items to be Included in Five Year Special Funding Plans For Major, Non-Reoccurring Items

depar which	e provide suggestions cts Plan or one of the "l tment or your building, should be part of your duled in Years 2 - 5 sho	Renewal an grounds, or annual ope	d Replacement" parking lots. D rating budget. I	' Plans. o NOT tems re	Suggestions may be include equipment, for guested in previous v	e for items four for items for very fears which	r your
	has a useful life of five years or more has a cost in excess of \$10,000 is not reoccurring each year could not be paid out of designated funds or from grants						
E 1.	Project Name:	Courthous	e Furniture Refi	nishi <u>ng</u>			
2.	Estimated Project Cos	st:	30,000.00		3. Cost in FY 2009:	;	\$10,000.00
4.	Facility Management (Costs:*	\$30,0	00.00	5. IMO Costs:*		\$0.00
6.	Project Start Year:	2008	7.	Projec	t Completion Year:	2011	
8.	Person who would ove	ersee the pr	oject: <u>K</u> e	n Cam	pbell		
9.	A description of the pr	oject and he	ow this will be of	benefi	t:		
	Many of our original, h furniture, including; red doors.	istoric funiti	ure is in disrepai refinishing. We	r. Thes	e funds would be use also refinish railings	ed to restore and the cour	the thouse

Submitted by:

^{*} Include these amounts in Item #2

Request for Items to be Included in Five Year Special Funding Plans For Major, Non-Reoccurring Items

depar which	e provide suggestions for the "Forts Plan or one of the "Fortment or your building, go should be part of your studed in Years 2 - 5 should	Renewal ar grounds, oi annual ope	nd Replaceme r parking lots. erating budget	ent" Plans. Do NOT . Items re	Suggestions may be include equipment, fu guested in previous y	e for items for your urniture or vehicles years which were			
	has a useful life of five years or more has a cost in excess of \$10,000 is not reoccurring each year could not be paid out of designated funds or from grants								
E 1	Project Name:	State of IL	. Mandated U	ogrades to	Existing Conveyanc	e Systems			
2.	Estimated Project Cos	t:	100,000.00	<u> </u>	3. Cost in FY 2009:	\$100,000.00			
4.	Facility Management C	osts:*	\$100	0,000.00	5. IMO Costs:*	\$0.00			
6.	Project Start Year:	2009	_	7. Projec	t Completion Year:	2001			
8.	Person who would ove	rsee the pr	oject:	Ken Cam	obell	·			
9.	A description of the pro	ject and h	ow this will be	of benefit	-				
	The State of Illinois has owners with existing ele	s enacted levators to	Elevator Safet perform certai	y Act [225 n safety- r	ILCS 312]. This Act elated upgrades by 2	requires building 2009 and 2011			
						·			

Submitted by:

^{*} Include these amounts in Item #2

Request for Items to be Included in Five Year Special Funding Plans For Major, Non-Reoccurring Items

Proje depa which	se provide suggestions ects Plan or one of the ' rtment or your building n should be part of you duled in Years 2 - 5 sho	"Renewal ar , grounds, o r annual ope	nd Replacem r parking lots erating budge	ent" Plans. . Do NOT et. Items re	Suggestions may be include equipment, for guested in previous a	e for items f urniture or v vears which	or your
	 has a useful life of has a cost in exce is not reoccurring could not be paid 	ss of \$10,00 each year	00	or from gran	nts		
E 1	. Project Name;	Reorganiz	ation of Map	ping Room	Work Area		
2	. Estimated Project Co	st:	6,000.00		3. Cost in FY 2009:		\$6,000.00
4	. Facility Management	Costs:*			5. IMO Costs:*		
6	. Project Start Year:	2009		7. Projec	t Completion Year:	2009	
8	. Person who would ov	ersee the p	roject:	Margaret			-
9	A description of the p The mapping area of better work and stora and she is at a make- work area. The mapp workers can lay out p number and size of th essential to efficient a	the Assessinge areas for shift work so bers need in lats, surveys to document	ment Office is the mappers tation. This a ore work are s and other d ts used by the	s in need or s. There is area needs a, storage a ocuments to e mappers.	f change to accommon a third employee in to to be better incorport and a setup where the for work or reference, an area to work with	he mapping ated into the e public or o Because o these docu	room now e mapping other co- of the

Submitted by:

Margaret Whitwell

^{*} Include these amounts in Item #2

Request for Items to be Included in Five Year Special Funding Plans For Major, Non-Reoccurring Items

roje epa /hich	se provide suggestions ects Plan or one of the ' rtment or your building, n should be part of you duled in Years 2 - 5 sho	'Renewal ar , grounds, or r annual ope	id Replacem r parking lots erating budge	ent" Plans . Do NOT t. Items re	Suggestions may be include equipment, to be guested in previous.	e for items furniture or v vears which	for your vehicles
	has a useful life of has a cost in exces is not reoccurring a could not be paid of	ss of \$10,00 each year	0	or from gra	nts		
E 1	. Project Name:	Treasurer'	s Office Sec	urity Remo	deling Project		
2	. Estimated Project Co	st:	49,000.00		3. Cost in FY 2009:		\$49,000.00
4	. Facility Management	Costs:*	\$	2,000.00	5. IMO Costs:*		\$1,500.00
6	Project Start Year:	FY09	_	7. Projec	ct Completion Year:	FY09	_
8	. Person who would ov	ersee the pr	oject:	Christine	J. Johnson		
9	A description of the p	roject and h	ow this will b	e of benefi	t:		
	This project will enclo counter slightly to acc the office. Cashier wibehind this project is events in our county, our entire office is operemains in the building to clearly identify the I windows, thereby provenvironment more qui	commodate I indows will be the security this project I en. This inc g in another locations(s) viding better	handicap acc be built into the and safety of has taken on ludes times we department where they concurrent	essible done counter fataff, fund greater in when elect after hours an make tervice. The	corways, and provide wall. The primary be ds, and equipment. I aportance. Currently, ions are occurring, or are project would heir tax payments with enclosed office will	for keypad nefit and dri n light of the if our buildin when a cus also enable the use or also make the control of the use or also make the second of the use or also make the use or also or als	access to ving force recent ng is open, stomer taxpayers f the cashier the work

Submitted by:

Treasurer

^{*} Include these amounts in Item #2

Request for Items to be Included in Five Year Special Funding Plans For Major, Non-Reoccurring Items

Subn	nitted by:	Gary Han	son				_
Proje depa which	cts Plan or outment or you should be duled in Yea	one of the " ur building, part of your irs 2 - 5 sho seful life of	Renewal ar grounds, o annual ope	nd Replacem r parking lots erating budge ubmitted. Ge or more	ent" Plans. . Do NOT et. Items re	cluded in the County' Suggestions may be include equipment, fe quested in previous y is would include an it	e for items for your urniture or vehicles years which were
	is not re could no	occurring e	each year	nated funds o	or from grai	nts	
E 1	. Project Na	me:	Gathertori	um Moveabl	e Acoustica	al Divider	
2	. Estimated	Project Co	st:	35,000.00		3. Cost in FY 2009:	\$35,000.00
4	. Facility Ma	ınagement	Costs:*		\$0.00	5. IMO Costs:*	\$0.00
6	. Project Sta	art Year:	2009	_	7. Projec	et Completion Year:	2009
8.	Person wh	o would ove	ersee the p	roject:	Gary Han	ison	
9.	A descripti	on of the pr	oject and h	ow this will b	e of benefi	<u> </u>	
	Installing a meeting ro	n acoustica oms so tha	al, moveable t the Count	e divider wou y could bette	ld allow the	e Gathertorium to be space in that room.	divided into two
							

^{*} Include these amounts in Item #2

M	-	
IVI		

FY 2009 BUDGET

Request for Items to be Included in Five Year Special Funding Plans For Major, Non-Reoccurring Items

Proje depai which	rti n : di	Plan or one of the "Renewal and Replacement" Plans. Suggestions may be for items for your ent or your building, grounds, or parking lots. Do NOT include equipment, furniture or vehicles ould be part of your annual operating budget. Items requested in previous years which were ed in Years 2 - 5 should be re-submitted. Generally, this would include an item that: has a useful life of five years or more has a cost in excess of \$10,000 is not reoccurring each year could not be paid out of designated funds or from grants	
E 1		roject Name: Pentamation Receipting Module	
2	2.	stimated Project Cost: 8,000.00 3. Cost in FY 2009: \$8,000.00	<u>0</u>
4	ļ.	acility Management Costs:* \$0.00 5. IMO Costs:*	_
6	ì.	roject Start Year: FY09 7. Project Completion Year: FY09	
8	١.	erson who would oversee the project: Christine J. Johnson	_
9		description of the project and how this will be of benefit: ne purchase of this receipting module would comply with one of the County's major policies- ntering data into a database only once, at the first point it becomes available to the County. This ill reduce duplicative effort between the Treasurer's Office and the Finance Office. Implementing e use of this module will save man hours for a staff person, primarily in the Finance Office. There ill be some additional time savings for a Treasurer's Office employee as well. The cost estimate cludes installation and training.	

Submitted by:

Treasurer

^{*} Include these amounts in Item #2